

A G E N D A



Recommendation for Council Action (Purchasing)

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| Austin City Council | Item ID: | 17422 | Agenda Number | 31. |
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| Meeting Date: | August 16, 2012 |
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| Department: | Purchasing |
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Subject

Authorize award and execution of a 24-month requirements service contract with WASTEWATER TRANSPORT SERVICES, LLC, to provide emergency response for sludge and sewage pumping, hauling, and disposal services for the Austin Water Utility in an estimated amount not to exceed \$400,000, with one 24-month extension option in an estimated amount not to exceed \$400,000 for a total estimated contract amount not to exceed \$800,000.

Amount and Source of Funding

Funding in the amount of \$17,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Water Utility. Funding for the remaining 23-months of the initial contract period and the extension option is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

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| Purchasing Language: | Lowest bid of two received. |
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| Prior Council Action: | |
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| For More Information: | Stephen Aden, Corporate Purchasing Manager, 972-4040. |
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| Boards and Commission Action: | Recommended by the Water and Wastewater Commission. |
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| Related Items: | |
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| MBE / WBE: | This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation. |
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Additional Backup Information

This contract is to provide emergency response sludge and sewage pumping, hauling and disposal services for contaminated sludge and sewage from the City sewers and wastewater lines for the Austin Water Utility. The contractor will pump and transport the materials in accordance with Texas Commission on Environmental Quality, Environmental Protection Agency, and Texas Department of Transportation regulations, to disposal locations designated by AWU personnel. These services will be provided on an as needed basis to prevent sewage spill drainage.

This contract will provide quick, one hour, day or night response to emergency situations and reduce administrative time involved to obtaining bid during emergency sewage spill situations.

MBE/WBE solicited: 0/1

MBE/WBE bid: 0/0

BID TABULATION

IFB No. STA0278

**EMERGENCY SLUDGE & SEWAGE PUMPING, HAULING AND DISPOSAL SERVICES
(12 Line Items)**

| <u>Description</u> | <u>Wastewater Transport Services Austin, Texas</u> | <u>DCR Emergency Services Houston, Texas</u> |
|---|---|---|
| Regular Business Hours | | |
| Price per Truck, 1st Hour Service, Show-Up and Set-Up Fees: | | |
| 1. Bobtail Truck | \$275.00 | \$420.00 |
| 2. Vactron Truck | \$395.00 | \$900.00 |
| 3. 18-Wheeled Tanker Truck | \$275.00 | \$510.00 |
| Regular Business Hours | | |
| Hourly Rental Charge of Equipment With Operator after First Hour: | | |
| 4. Bobtail Truck – Per Hour | \$185.00 | \$362.00 |
| 5. Vactron Truck – Per Hour | \$295.00 | \$568.00 |
| 6. 18-Wheeled Tanker Truck | \$185.00 | \$436.00 |
| Holidays, Weekends & After Hours | | |
| Price per Truck, 1st Hour service, Show-up and Set-up Fee: | | |
| 7. Bobtail Truck | \$375.00 | \$ 474.00 |
| 8. Vactron Truck | \$495.00 | \$1,134.00 |
| 9. 18-Wheeled Tanker Truck | \$375.00 | \$ 564.00 |
| Holidays, Weekends & After Hours | | |
| Hourly Rental Charge of Equipment With Operator after First Hour: | | |
| 10. Bobtail Truck – per hour | \$285.00 | \$348.00 |
| 11. Vactron Truck – per hour | \$395.00 | \$546.00 |

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| 12. 18-Whelled Tanker Truck - per hour | \$285.00 | \$424.00 |
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The estimated contract amount is \$200,000 per year is based upon usage over the last five years. A copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Thirty-nine notices were sent, including one WBE firm. There were no MBE firms listed. Two bids were received, with no response from the WBE firm.
- c. The pricing offered represents an approximate 30% increase from the last contract awarded July 2009. This can be attributed increase equipment cost for maintenance, fuel and labor cost.

APPROVAL JUSTIFICATION

- a. Lowest bid. Wastewater Transport Services, LLC is not the current provider of the services.
- b. The Purchasing Office concurs with the Austin Water Utility's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.